



Project Initiation Project Delivery	translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangements and delivery.																			
<b>Industrial / commercial units (Calow Lane)</b> Project Start Up Project Initiation Project Delivery	Project management overseeing the appointment of relevant consultancy support, land assembly, masterplanning, market assessments, employers requirements and procurement of contractors. Business case development and translation into funding applications (agreement where external) and monitoring. Legals associated with funding, procurement and delivery.	4	4	12																
<b>Dunston Lane Suon Site (enabling through Highways)</b> Project Start Up Project Initiation Project Delivery	Project management the mobilistaion of public sector partners in addressing barriers to delivery. Where appropriate for public sector intervention in addressing market failures - business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangements and delivery.	2	4	8																
<b>Robinson Site (highways / Engineering / housing)</b> Project Start Up Project Initiation Project Delivery	Project management the mobilistaion of public sector partners in addressing barriers to delivery. Where appropriate for public sector intervention in addressing market failures - business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangements and delivery.	2	3	6																
<b>Staveley Corridor Project</b>																				
<b>HS2 Depot (infrastructure enabling)</b> Project Start Up Project Initiation Project Delivery	Project management overseeing the appointment of relevant consultancy support, masterplanning, highway design (with associated engineering designs), land assembly (agreement and CPO), planning and other statutory approvals. Business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement and delivery arrangements.	4	4	16																
<b>Suon - Hartington Tip (Fitzwise) Employment</b> Project Start Up Project Initiation Project Delivery	Project management the mobilistaion of public sector partners in addressing barriers to delivery. Where appropriate for public sector intervention in addressing market failures - business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangements and delivery.	4	4	16																
<b>Chatsworth Estates Staveley (Employment)</b> Project Start Up Project Initiation Project Delivery	Project management the mobilistaion of public sector partners in addressing barriers to delivery. Where appropriate for public sector intervention in addressing market failures - business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangements and delivery.	3	3	9																
<b>Saint Gobain site Staveley (Housing)</b> Project Start Up Project Initiation Project Delivery	Project management the mobilistaion of public sector partners in addressing barriers to delivery. Where appropriate for public sector intervention in addressing market failures - business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangements and delivery.	3	3	9																
<b>Visitor Economy</b>																				
<b>Visitor Economy infrastructure, facilities, business support</b> Project Start Up Project Initiation Project Delivery	Chesterfield is identified as one of the 'gateway cities and towns' that are used as a base by visitors to the Peak District and Derbyshire. Prepare Chesterfield visitor economy action plan and ensure the co-ordination of investment programmes to strengthen transport connectivity between gateway towns and neighbouring cities, and improving facilities and the overall visitor experience in Chesterfield as a key gateway town. Promotion of innovation amongst companies within the visitor economy.																			
<b>% for Art schemes</b> Project Start Up Project Initiation Project Delivery	To oversee the effective, co-ordinated utilisation of % for Art monies through the preparation and delivery of a public art strategy through the project management of a nuber of public art commissions.	3	4	12																

<b>Means of Delivery</b>	<b>Roles and Functions</b>	
Direct Delivery (DD)	Project Manager (PM)	External Technical Expertise (ETE)
Facilitation of Private Investment (PI)	Development Surveyor (DS)	Architects
Joint Venture / Partnership (JVP)	Valuer (V)	Landscape Architects
Private Delivery (PD)	Legal (L)	Market Analysis
	Legal - development (LD)	Masterplanning
	Planning (PI)	Quantity Surveyors
	Urban Design (UD)	Engineering (M/E, Civil, Structural, Drainage, Fluvial)
	Transport Planner (TPI)	Land and Property Surveyors (including topo and st
	Conservation Planner (CPI)	CPO Legal / Surveying
	Bid & Business Case (BBc)	Transport and Traffic Impact Assessments
	Procurement (P)	Environmental Impact Assessments
	Highway Engineers (HE)	Acoustics
	Public Art Officer (PAO)	Flood risk assessment and engineering
	Facilities Management and Estates (FME)	Principle Designer
	Parking Services (PS)	Ecologist
		Archaeologist
		Arboriculturalist
		Ground Condition / Geo Technical Eng

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
<b>NG Phase 1</b>							
Project Management	1.25	1	0.25	0	0	0	0
Legal	0.1	0.1	0	0	0	0	0
Planning	0.1	0.1	0	0	0	0	0
Admin / Tech Support	0.15	0.15	0.1	0	0	0	0
<b>NG Phase 2</b>							
Project Management	0.5	0.5	0.75	1	1	0.5	0.5
Legal	0.1	0.1	0.15	0.15	0.1	0	0
Planning	0.225	0.15	0.15	0.1	0	0	0
Admin / Tech Support	0.15	0.1	0.1	0.15	0.15	0.15	0.15
<b>Transport and Movement</b>	Inhouse Strategic Planning lead						
Project Management	0	0	0	0	0	0	0
Legal	0.05	0.075	0.1	0.1	0.05	0.05	0
Planning	0	0	0	0	0	0	0
Admin / Tech Support	0.15	0.1	0.15	0.1	0.1	0.1	0
<b>Market/Spire/ Lots/Wifi/Public Realm</b>							
Project Management	0.5	0.75	1	1	1	0.5	0.5
Legal	0.2	0.2	0.2	0.2	0.1	0.1	0.05
Planning	0	0.15	0.15	0.15	0.15	0.1	0.1
Admin / Tech Support	0.15	0.15	0.15	0.15	0.15	0.15	0.15
<b>Rail Station Masterplan</b>							
Project Management	1	1	1	1	1	1	1
Legal	0.2	0.175	0.175	0.175	0.1	0.1	0.1
Planning	0.175	0.1	0.175	0.15	0.1	0	0
Admin / Tech Support	0.25	0.15	0.15	0.15	0.15	0.15	0.15
<b>Highway / Transport Infrastructure</b>							
Project Management	1	1	1	1	0	0	0
Legal	0.15	0.15	0.175	0.1	0	0	0
Planning	0.15	0.15	0.175	0.15	0	0	0
Admin / Tech Support	0.1	0.1	0.1	0.1	0	0	0
<b>Housing Delivery</b>							
Project Management	0	0	0	0	0	0	0
Legal	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0
Admin / Tech Support	0	0	0	0	0	0	0
<b>Staveley Corridor Project</b>							
Project Management	0.5	0.5	0.75	0.5	0.5	0.5	0.5
Legal	0.1	0.1	0.1	0.1	0	0	0
Planning	0.15	0.15	0.2	0.1	0	0	0
Admin / Tech Support	0	0.1	0.1	0.1	0.1	0.1	0.1
<b>Private Sector Scheme Acceleration</b>							
Project Management	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Legal	0.1	0.1	0.1	0.05	0	0	0
Planning	0.2	0.2	0.15	0.15	0.1	0.1	0.1
Admin / Tech Support	0.05	0.15	0.15	0.15	0.15	0.15	0.15
<b>Public Art / Visitor Economy &amp; Peak Gateway Building</b>							
Project Management		0	0	0	0	0	0
Legal		0	0	0	0	0	0
Planning		0	0	0	0	0	0
Admin / Tech Support		0	0	0	0	0	0
<b>Total</b>							
Project Management	5	5	5	4.75	3.75	2.75	2.75
Legal	1	1	1	0.875	0.35	0.25	0.15
Planning	1	1	1	0.8	0.35	0.2	0.2

Admin / Tech Support	1	1	1	0.9	0.8	0.8	0.7
Team Management	0	0	0	0	0	0	0
	8	8	8	7.325	5.25	4	3.8