Projects and Schemes		Priority	Rating Prob	Scor	2019/20 re Q1 Q2 Q3 Q4	2020/21 Q1 Q2 Q3 Q4	Q1	2021/22 Q2 Q3 Q4	Q1	2022/23 Q2 Q3	Q4	2023 Q1 Q2	24 Q3 Q4	2025/26 2026	2027/28	2028/29 20	29/30 2030/	31 2031/32	2032/33 2033/34
Town Centre Masterplan	Key Features	4 High	1 Low																
Northern Gateway Phase 1 Project Start Up (mandate to outline business case)	Project management overseeing the appointment of relvant consultancy support and contractor delivery. With stage 3 design, design and build contractor selection and appointment, planning and other statutory approvals, business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement and delivery.	4	4		16 JD - PM, L, LD, PI, UD, CPI, BBC, P, PAO, FM	E, PS, ETE (1.2,4,5,6,7,9,11,12,13,14,15,16,17	1												
Northern Gateway Phase 2 (The Donut) Project Start Up Project Initiation Project Initiation Project Delivery	Project management overseeing the appointment of relevant consultancy support, masterplanning, market assessments, development brief and procurement of delivery partner/s. Business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangement and delivery.	4	3		12														
Northern Gateway Phase 2 (Station Approach) Project Start Up Project Initiation Project Delivery	Project management overseeing the appointment of relevant consultancy support, masterplanning, market assessments, development brief and procurement of delivery partner/s. Business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangement and delivery.	2	2		4														
Northern Gateway Phase 2 (Newbold Road) Project Start Up Project Initiation Project Delivery	Project management overseeing the appointment of relevant consultancy support, land assembly, masterplanning, market assessments, development brief and procurement of delivery partner/s. Business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurment, partnership arrangement and delivery.	3	3		9														
Transport and movement strategy (Rates Pooling Scheme?) Project Start Up Project Initiation Project Delivery	Project management overseeing the appointment of relevant consultancy support, transport planning and design, involving extensive stakeholder consultantion and management. Devising of implementation strategy, business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement and delivery.	4	4		16														
Public Realm Improvements (Future High Streets Fund) Project Start Up Project Initiation Project Delivery	Project management overseeing the appointment of relevant consultancy support, development of design and implementation strategy, business case development and translation into funding applications, agreement and monitoring. Extensive consultation with key stakeholders and liasion with building investors etc. Legals associated with funding and delivery including contractor procurement and selection.	4	3		12			-		-									
Re-configuration of Market (Rates Pooling Scheme) Project Start Up Project Initiation Project Delivery Town Centre Wifi Enabling (Future High Streets Fund)	Project management overseeing the appointment of relevant consultancy support, development of design and implementation strategy, business case development and translation info funding applications, agreement and monitoring. Extensive consultation with key stakeholders. Legals associated with funding and delivery including contractor procurement and selection. Rolling of wifi in Chesterfield town centre. Business case development, funding, implementation agreements,	3	3		9														
Project Start Up Project Initiation Project Initiation Project Delivery Spire Neighbourhoods (including Courthouse and	Project management overseeing the appointment of relevant consultancy support, masterplanning, market																		
Heathcoates) Project Start Up Project Initiation Project Delivery	assessments, development brief and procurement of delivery partner/s. Business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangement and delivery.	4	3		12			_											
Living Over The Shops Initiative Project Start Up Project Initiation Project Delivery Rail Station Masterplan	Project management overseeing the appointment of relevant consultancy support, to assist with property review and selection to idetify properties with a high likelihood of securing statutory approvals for conversion of upper floors. Delivery model development and testing. Procurement of delivery partner/s / contractors. Business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangements and delivery.	3	2		6														
Chesterfield Hotel Project Start Up Project Initiation Project Delivery	Project management overseeing the appointment of relevant consultancy support, land assembly, masterplanning, market assessments, development brief and procurement of delivery partner/s. Business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangement and delivery.	4	4		16														
HIF - Bid Project Start Up Project Initiation Project Delivery	Project management overseeing the appointment of relevant consultancy support, masterplanning, market assessments, development brief, business case development, planning application and procurement of development partner/s. Funding applications, agreements and monitoring. Legals associated with funding, procurement, partnership arrangement and delivery Project management overseeing the appointment of relevant consultancy support, land assembly, market	4	4		16														
Land Assembly Programme (adjacent to Hollis Lane) Project Start Up Project Initiation Project Delivery (see also HIF bid) Rail Station Masterplan Implementation	Project management overseeing the appointment of relevant consultancy support, and assertion, market assessments. Business case development and translation info funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangement and delivery, land purchase including CPO where necessary.	4	3		9														
Project Start Up Project Initiation Project Delivery Highway / Transport Infrastructure	developmetn briefs, planning application and procurement of delivery partner/s. Business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurememt, partnership arrangement and delivery.																		
Hollis Lane Link Road and Lordsmill Roundabout Project Start Up Project Initiation Project Delivery	Project management overseeing the appointment of relevant consultancy support, masterplanning, highway design (with associated engineering designs), land assembly (agreement and CPO), planning and other statutory approvals. Business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement and delivery arrangements.	4	4		16														
Whittington Moor Roundabout Project Start Up Project Initiation Project Delivery Housing Delivery	Project management overseeing the appointment of relevant consultancy support, highway design (with associated engineering designs), planning and other statutory approvals. Business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement and delivery arrangements.	4	4		16														
Linacre Project Start Up Project Initiation Project Delivery	Project management overseeing the appointment of relevant consultancy support, land assembly, masterplanning, market assessments, development brief and procurement of delivery partner/s. Business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangement and delivery.	4	4		16														
Open Space Assessment - new housing opportunities Project Initiation Project Initiation Project Delivery Private Sector - Scheme Acceleration	Project management overseeing the appointment of relevant consultancy support, to assist with property review and selection to identify land parcels with a high likelihood of securing statutory approvals for redevelopment purposes. Delivery model development and testing. Procurement of delivery partner/s / contractors. Business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangements and delivery.	4	3		12														
Chesterfield Waterside Project Start Up Project Initiation Project Delivery	Project management the mobilistaion of public sector partners in addressing barriers to delivery. Where appropriate for public sector intervention in addressing market failures - business case development and translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangements and delivery.	4	4		16														
Peak Resort Project Start Up	Project management the mobilistation of public sector partners in addressing barriers to delivery. Where appropriate for public sector intervention in addressing market failures - business case development and	4	4		16		l												

Project Initiation	translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangements and delivery.														
Project Delivery	partnersnip arrangements and delivery.														
Industrial / commercial units (Calow Lane)	Project management overseeing the appointment of relevant consultancy support, land assembly,	4	4	4 12	2										
Project Start Up	masterplanning, market assessments, employers requirements and procurement of contractors. Business														
Project Initiation	case development and translation into funding applications (agreement where external) and monitoring. Legals	5													
Project Delivery	associated with funding, procurement and delivery.														
Dunston Lane Suon Site (enabling through Highways)	Project management the mobilistaion of public sector partners in addressing barriers to delivery. Where	2	2 4	ι ε	в										
Project Start Up	appropriate for public sector intervention in addressing market failures - business case development and														
Project Initiation	translation into funding applications, agreement and monitoring. Legals associated with funding, procurement,														
Project Delivery	partnership arrangements and delivery.														
Robinson Site (highways / Engineering / housing)	Project management the mobilistaion of public sector partners in addressing barriers to delivery. Where	2	2 3	3 6	6										
Project Start Up	appropriate for public sector intervention in addressing market failures - business case development and						1								
Project Initiation	translation into funding applications, agreement and monitoring. Legals associated with funding, procurement,														
Project Delivery	partnership arrangements and delivery.														
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Staveley Corridor Project															
HS2 Depot (infrastructure enabling)	Project management overseeing the appointment of relevant consultancy support, masterplanning, highway	4	4 4	1 16	6	-	4	•							
Project Start Up	design (with associated engineering designs), land assembly (agreement and CPO), planning and other							1	7					1	
Project Initiation	statutory approvals. Business case development and translation into funding applications, agreement and							1						1	
Project Delivery	monitoring. Legals associated with funding, procurement and delivery arrangements.													1	
Filled Delivery															
Suon - Hartington Tip (Fitzwise) Employment	Project management the mobilistaion of public sector partners in addressing barriers to delivery. Where	4	4	1 16	6										
Project Start Up	appropriate for public sector intervention in addressing market failures - business case development and	1 4	' [*]						1					1	
Project Initiation	translation into funding applications, agreement and monitoring. Legals associated with funding, procurement,														
	partnership arrangements and delivery.														
Project Delivery															
Chatsworth Estates Staveley (Employment)	Project management the mobilistaion of public sector partners in addressing barriers to delivery. Where												_		
	appropriate for public sector intervention in addressing market failures - business case development and	3	3		9										
Project Start Up	translation into funding applications, agreement and monitoring. Legals associated with funding, procurement,														
Project Initiation	partnership arrangements and delivery.														
Project Delivery															
Onint Onbain alta Otavalari (Hausian)	Device the second the second lifetoire of each life control and the second second to be size to delivery. Without														
Saint Gobain site Staveley (Housing)	Project management the mobilistaion of public sector partners in addressing barriers to delivery. Where appropriate for public sector intervention in addressing market failures - business case development and	3	5 3	5 5	9										
Project Start Up															
Project Initiation	translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, nartnership arrangements and delivery														
	translation into funding applications, agreement and monitoring. Legals associated with funding, procurement, partnership arrangements and delivery.														
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Project Initiation Project Initiation Project Delivery Visitor Economy Infrastructure, facilities, business support Project Initiation Project Initiation Project Initiation Project Initiation Project Initiation Project Delivery Means of Delivery Direct Delivery (DD) Facilitation of Private Investment (PI) Joint Venture / Partnership (JVP)	partnership arrangements and delivery. Chesterfield is identified as one of the 'gateway cities and towns' that are used as a base by visitors to the Peak District and Derbyshire. Prepare Chesterfield visitor economy action plan and ensure the co-ordination of investment programes to strengthen transport connectivity between gateway towns and neighbouring cities, and improving facilities and the overall visitor economy. To oversee the effective, co-ordinated utilisation of % for Art monies through the preparation and delivery of a public art strategy through the project management of a nuber of public art commissions. Roles and Functions Project Manager (PM) Development Surveyor (DS) Valuer (V) Legal (L) Legal - development (LD) Planning (P) Uran Design (UD) Transport Planner (CPI) Conservation Planner (CPI) Bid Business Case (BBc) Procurement (P) Highway Engineers (HE) Pacilities Manager (HAC) Facilities Manager (HAC)	External Architec Landscc Market / Masterp Quantity Enginee Land an CPO Le Transpo Environ Acoustic Flood ris Principle Ecologis Archaec Arboricc	cts ape Archi Analysis blanning y Surveyc ering (M/I nd Proper agal / Sur agal / Sur agal / Sur st blog st blogist ulturalist	nitects I/E, Civil, rty Surve rveying raffic Im mpact As ssment a ner	Structural, Drainage, Fluvia eyors (including topo and su pact Assessments ssessments and engineering	11 12 13 14									

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
NG Phase 1						-	_
Project Management	1.25 0.1	1 0.1	0.25 0	0 0	0 0	0 0	0 0
Legal Planning	0.1	0.1	0	0	0	0	0
Admin / Tech Support	0.15	0.15	0.1	0	0	0	0
NG Phase 2	0.5	0.5	0.75	4	4	0.5	0.5
Project Management Legal	0.5 0.1	0.5 0.1	0.75 0.15	1 0.15	1 0.1	0.5 0	0.5 0
Planning	0.225	0.15	0.15	0.1	0.1	0	0
Admin / Tech Support	0.15	0.1	0.1	0.15	0.15	0.15	0.15
Transport and Movement			Inhouse St	trategic Pla	nning lead		
Project Management	0	0	0	0	0	0	0
Legal	0.05	0.075	0.1	0.1	0.05	0.05	0
Planning	0	0	0	0	0	0	0
Admin / Tech Support	0.15	0.1	0.15	0.1	0.1	0.1	0
Market/Spire/ Lots/Wifi/Public Realm							[
Project Management	0.5	0.75	1	1	1	0.5	0.5
Legal Planning	0.2	0.2 0.15	0.2 0.15	0.2 0.15	0.1 0.15	0.1 0.1	0.05 0.1
Admin / Tech Support	0 0.15	0.15	0.15	0.15	0.15	0.1	0.1
	00	0.110	0.1.0	00	0110	0110	
Rail Station Masterplan							
Project Management Legal	1 0.2	1 0.175	1 0.175	1 0.175	1 0.1	1 0.1	1 0.1
Planning	0.2	0.175	0.175	0.175	0.1	0.1	0.1
Admin / Tech Support	0.25	0.15	0.15	0.15	0.15	0.15	0.15
Highway / Transport Infrastructure							T
Project Management	1	1	1	1	0	0	0
Legal	0.15	0.15	0.175	0.1	0	0	0
Planning	0.15	0.15	0.175	0.15	0	0	0
Admin / Tech Support	0.1	0.1	0.1	0.1	0	0	0
Housing Delivery							
Project Management	0	0	0	0	0	0	0
Legal Planning	0 0	0 0	0 0	0 0	0 0	0 0	0 0
Admin / Tech Support	0	0	0	0	0	0	0
	1						ı
Staveley Corridor Project Project Management	0.5	0.5	0.75	0.5	0.5	0.5	0.5
Legal	0.5 0.1	0.5 0.1	0.75	0.5 0.1	0.5 0	0.5 0	0.5 0
Planning	0.15	0.15	0.2	0.1	0	0	0
Admin / Tech Support	0	0.1	0.1	0.1	0.1	0.1	0.1
Private Sector Scheme Acceleration							
Project Management	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Legal	0.1	0.1	0.1	0.05	0	0	0
Planning	0.2	0.2	0.15	0.15	0.1	0.1	0.1
Admin / Tech Support	0.05	0.15	0.15	0.15	0.15	0.15	0.15
Public Art / Visitor Economy & Peak Ga	teway Buil	ding]
Project Management		0	0	0	0	0	0
Legal		0 0	0 0	0 0	0 0	0 0	0
Planning Admin / Tech Support		0	0	0	0	0	0 0
		3	3	5		5	
Total							
Project Management	5	5	5	4.75	3.75	2.75	2.75
Legal	1	1	1	0.875	0.35	0.25	0.15
Planning	1	1	1	0.8	0.35	0.2	0.2

Admin / Tech Support	1	1	1	0.9	0.8	0.8	0.7
Team Management	0	0	0	0	0	0	0
	8	8	8	7.325	5.25	4	3.8